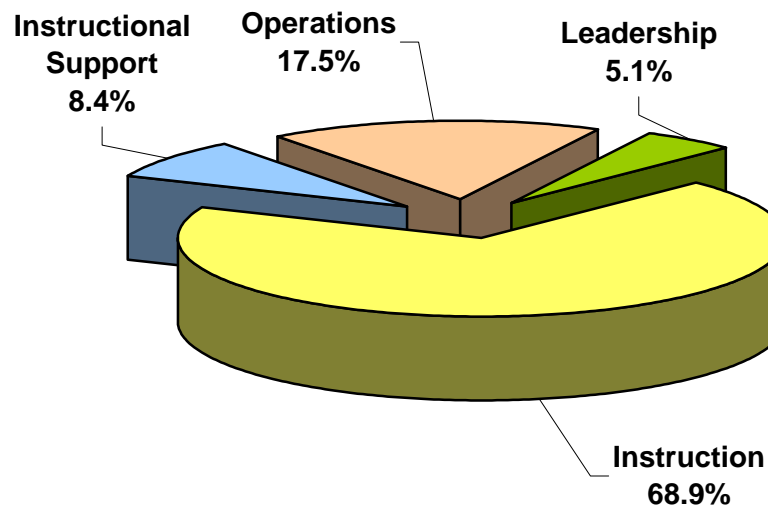
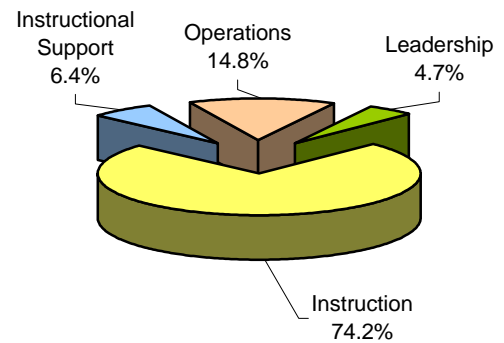


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 641	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,060,053	\$4,774	68.9%
Instructional Support	\$374,303	\$584	8.4%
Operations	\$779,062	\$1,215	17.5%
Leadership	\$227,541	\$355	5.1%
School Operating Expenditures	\$4,440,959	\$6,928	100.0%